

| Jefferson High School Budget Breakdown |               |
|--|---------------|
| Design                                 | 2,032,418.42  |
| Specialty Consultants                  | 828,567.58    |
| Design Contingency                     | 48,539.00     |
| Construction Budget                    | 28,525,910.00 |
| Construction Contingency               | 870,778.00    |
| Technology and Cabling                 | 1,033,728.00  |
| FF&E                                   | 1,919,780.00  |
| Project Contingency                    | 998,516.00    |
| Movers                                 | 0.00          |
| Portables                              | 0.00          |
| Hazardous Material                     | 59,000.00     |
| Misc Fees and Permits                  | 295,351.00    |
| Project Budget                         | 36,612,588.00 |